

## **The use of the Sport Premium in 2017/18**

Amount of Sports Premium awarded to St Luke's Catholic Academy - **£17,900**

Projected Spend – **£18,000**

### **Breakdown of how the money is spent and the aims of the spending:**

<b><u>Item/project</u></b>	<b><u>Cost</u></b>	<b><u>Objective</u></b>
HSSP Membership (Harlow School Sports Partnership)	£1000	All pupils from Years 2-6 have the opportunity to compete in a variety of competitions. This year we will participate in a series of competitions to improve and allow our children to experience winning tournaments and competing against other schools.
Specialist PE Instructor	£6000	Our qualified PE teacher is used to train the teachers in effective teaching of PE. He teaches each class for two terms of the year.. AP teaches for 6 hours per week.
Funding for Sports Day 2018	£500	To organise and hold an effective sports day with new equipment and staffing to assist in a smooth running of the day for both KS1 in the afternoon and KS2 in the morning.
Subsidising Outdoor and Residential Learning trips	£3000	To assist further sporting achievements and a wide range of sports the Sports Premium will be utilised and this will help the school to get another Gold Kitemark through engaging both those who are gifted and talented and disengaged with sport.
Shinseikyu Karate Sensei	£3000	Our Karate sensei leads two after school Karate extra-curricular activities ranging from across KS1 and KS2. The children will also attend the classes outside of school and allow the children to take up Karate as a new hobby.
Transport Costs – coach hire and diesel for mini bus to take children to and from events.	£2000	Increased participation in a wide range of inter-school events, including festivals and tournaments; providing children with the opportunity to represent their school, developing a sense of pride and commitment. We will also look to provide opportunities for children to attend and spectate elite level sporting fixtures using the transport available

Rugby Outreach Coach	£0 (£300 outlay for new equipment)	A coach from Harlow Rugby Club teaches for two terms per year. He coaches the teachers in different ways to deliver PE and how to help the children progress with new rugby skills.
New equipment for a variety of sports	£700 requested for updating equipment	We have purchased new equipment for tag rugby, football (shin pads, kit and bibs), netball (bibs and balls) and general equipment to replace defective equipment.
Training of Staff	£1500	Upskilling of staff in readiness for new Gymnastics curriculum to be in place by Autumn 2018. All staff will attend British Gymnastics Core proficiency course to allow this to be delivered to all year groups
Swimming for Year Sixes	£1000	Cost of ensuring all Year six swimmers leave the school having achieved the requisite 25m.
<b>Total Cost:</b>	<b>£18,000</b>	<b>Sports Premium Received:17900</b>

The total spent exceeds the sport premium allocated which reflects the schools commitment to enhancing sporting provision for all, both within our own school and across the wider community.

Targets for Children's involvement:

Class	Club (2016-2017 figures) %	Event (2016-2017 figures) %	Total Average (2016-2017 figures) %
Year 6	96 (86)	96 (86)	96 (86)
Year 5	90 (83)	90 (79)	90 (81)
Year 4	90 (75)	75 (68)	83 (71)
Year 3	80 (79)	65 (48)	(64)
Year 2	(87)	(40)	(64)
Year 1	(57)	(20)	(39)
Year R	(17)		